

# **ANNUAL REPORT 2023/2024**

Holywell Community Centre
Chaffinch Lane, Tolpits Lane, Watford WD18 9QD

Tel: 07796 393204

E-mail: hello@waca.org.uk Website: www.waca.org.uk

REGISTERED CHARITY NO. 1144021 COMPANY REGISTRATION NO. 07618383





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# **Legal & Administrative Information**

Principal Address:

|                             | Tolpits Lane<br>Watford<br>Hertfordshire<br>WD18 9QD                             |
|-----------------------------|--|
| Principal Telephone Number: | 07796 393204   |
| Principal Email Address:    | hello@waca.org.uk  |
| Website:                    | www.waca.org.uk  |
| Company Number:             | 07618383   |
| Charity Number:             | 1144021  |
| Independent Examiners:      | Campbell Wilson ACA ATII<br>Howard Wilson Chartered Accountants<br>36 Crown Rise |

**Holywell Community Centre** 

Chaffinch Lane

Bankers: The Co-operative Bank

PO Box 101 1 Balloon Street Manchester M60 4EP

Watford Hertfordshire WD25 0NE

# **Making A Difference**

#### **Directors / Trustees** Sickle Cell **BH Steering Group** Clive Saunders OBE – Chairman Pearline McFarlane **Clive Saunders** Amidou Njie – Vice Chairman Valerie Osborne Marcia Johnson **Deloris Smith** Marilyn Devonish Marcia Johnson – Secretary Garnet Hinds – Treasurer **Clive Saunders** Joe Inniss Phil Daly Zora Johnson Joe Inniss Amidou Niie Khadijah Jervis Eva Mbiru Khadijah Jervis **Thrive Youth Project** Pearline McFarlane Valerie Osborne **Daisy Peets Daisy Peets** Amidou Njie Samantha Hutchinson **Yvonne Davies** Ann Riley-Bailey **50+ Activities Club Kingsley Davis Garnet Hinds** Marcia Johnson Favour Ezeifedi Pearline McFarlane Patrick Charlton Valerie Osborne Charmaine Sangari Angela Hibbert **Clive Saunders** Angela Wells Eva Mbiru **Clive Saunders**

A special thanks to all those that have supported us over this and many other years. We regret that we cannot mention everyone here. However, your continued efforts are greatly appreciated.

## **Chairpersons Report 2023/2024**

I first became Chair of Watford African Caribbean Association (WACA) in 2004. I have been the chair for all but one year during that 20-year period. The late Arthur McLean had been the Chair for the previous 16 years. Those years have seen lots of ups and down. Initially WACA received significant funding from Watford Council and Herts County Council amounting to over £100,000 per annum.

Alas the situation has changed dramatically so much so that we have had to give up the premises that we called our base and lost all our staff. With the onset of Covid we suspended all face-to-face activities over a prolong period. However, thanks to the development of technology we were able to maintain our engagement with the community particularly through Zoom. More recently we have resumed face to face activities particularly using premises provided by Asda for which we are thankful.

Over the last year thanks to funding from Three Rivers District Council, we were able to employ Gemma Johnson-Gaston as our Administrator and her employment has had a fundamental impact on our organisational capacity. However, the funding for her post is short term and it is imperative that we find alternative resourcing to maintain this important role.

In two years' time the organisation will be celebrating 50 years of existence in Watford and the surrounding area. We want to celebrate that milestone and to that end we would welcome suggestions as to how best we can mark the occasion.

Despite continuing financial struggles, 2023-24 has been an outstanding year as reflected by the achievements detailed elsewhere in this report. We have been blessed with a hard working dedicated group of directors and volunteers and I would like to thank them all for their dedication and support.

I would like to extend my thanks to all my fellow Directors: Garnet Hinds, Joe Inniss, Khadijah Jervis, Marcia Johnson, Eva Mbiru, Pearline McFarlane, Amidou Njie, Valerie Osborne, Daisy Peets and Samantha Hutchinson (Our most recent recruit) for their continuing support.

Thanks also to all the volunteers involved in Thrive Youth Project, 50+ Activities, Sickle Cell and Thalassaemia Support Group and our Black History project. Your contributions have been invaluable and is much appreciated.

Thanks also to our funders and other supporters that have included: Three Rivers District Council, CDA Herts and Hertfordshire County Council (Local councillors locality budgets) and Asda Watford Store.

A final thanks to Gemma who has worked tirelessly since she joined us in June 2023 and to all of you that are members for your continuing support.

By way of a final word, I would just like to remind you all that this is your organisation. Encourage your family and friends to join - membership remains free. The more members we have the greater will be our capacity to attract the funding needed to continue our development. Consider also joining the WACA board so that we can live up to our motto which is **together we can achieve** more! Do engage with one of our directors if you would like to find out more.

Clive Saunders OBE Chairman

# **Treasurers Report 2022/23**

The completed annual accounts have been approved by the Directors and the section we will focus on, are activities over the 2022/2023 year relating to the income generated and the expenditure.

Although we are in the post Covid period the impact is still being felt and as such we have not restarted our main fund raising activities and we are reluctant to do so at the moment. As you are probably all aware we are in a serious cost of living crisis and as such we are not sure when it will be prudent to consider having such events again due to the potential financial risks.

At the end of the year the Board reviewed the financial and other risks as we are required to do and we are satisfied that we are able to operate effectively within what remain manageable financial risks.

Thanks largely to donations and funding received from Three Rivers District Council we are again in a position where our income has exceeded our costs. Our current account balance remains positive through the year without any need to drawdown funds from our saving account. We also hold reasonable funds in our deposit accounts. We will be reviewing the return on our savings in the coming year to ensure that we are getting the best return without taking undue financial risks.

As a result of the Funding from Three Rivers District Council we have identified the role of an administrative Officer to support the Board and will be looking to recruit in early 2023-24. The financial environment remains challenging; however, I am pleased to say we continue to maintain our financial sustainability. We plan to continue supporting for our current activities, to seek out further financial support to maintain those activities and to facilitate educational and other initiatives of interest to the younger people in our community. We welcome any assistance financial or otherwise that would enable us to advance our work further.

The income and expenditure accounts are attached to this report.

Garnet Hinds Treasurer

## **Administrative Activity Report 2023/24**

This past year has featured a significant amount of change, including taking the first steps to modernising the organisation. These changes included developing the necessary materials to effectively promote WACA and creating a presence in the social media arena.

We have new logos for three key areas of the organisation -

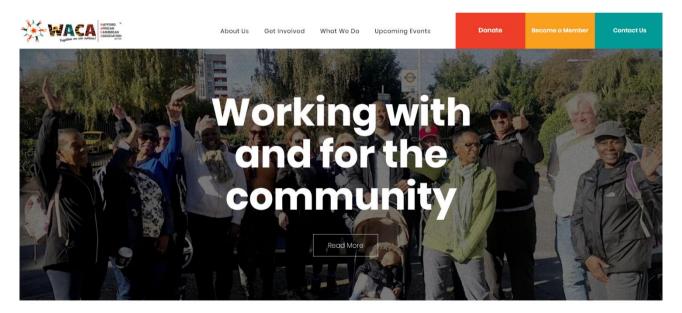






These logos really tie together everything that WACA offers and enables us create clarity with each area of the organisation.

We have also developed a new website – <a href="www.waca.org.uk">www.waca.org.uk</a> which is an exciting new development! There we showcase information about our history and all areas of the organisation, as well as upcoming events and news and we also offer the opportunity to donate and join the association.



We also introduced a new monthly newsletter, which has had a great response. Each month we share new information about WACA's services or events, any relevant current issues at both local and national level, black history and facts, as well as upcoming events for that coming month both locally and in London.

We are now in possession of new marketing materials, which include brand new business cards, leaflets, banners and lanyards. This enables us to promote the organisation and allows us to really focus on increasing awareness of the organisation going forward.

We also now have Instagram and Facebook accounts, which are regularly updated with WACA events and information, as well as fun and inspiration Black History facts and quotes! This continues to be a great way to engage with people, share information and increase awareness of WACA.

# **Thrive Youth Project Report 2023/24**

Thrive Youth Project aims to improve the lives of our local young people by supporting their families to thrive via various initiatives.

Thrive Youth project meets on a weekly basis providing donations of clothes and food and a place to meet have a drink and a chat, and listen to the music and even play a game of table tennis. We also have other scheduled sessions of interest when publicised. We are currently based at Asda Community Centre on a Monday 6.30 pm.

### **Update on Activities**

In between our weekly drop-in sessions, we have successfully held sessions during the year on:

- 03/04/23 Jerusalema Dance Session with Charmaine
- 15/05/23 Big Giveaway of New and Pre-loved Clothes & Shoes etc
- 22/05/23 Natural Alternatives Session by Holistically Conscious
- 26/06/23 The Power of Manifestation The creation of a Vision Board
- 17/07/23 Sip and Natter
- 29/08/23 Afro-Thrivocise Dance Piece
- 09/09/23 Rush Watford Palace Theatre
- 18/09/23 Big Giveaway of New and Pre-loved Clothes & Shoes etc
- 25/09/23 Big Giveaway of New and Pre-loved Clothes & Shoes etc
- 16/10/23 Home Hacks Work Shop by @myselfcentral & @home&castle
- 27/11/23 Big Giveaway of New and Pre-loved Clothes & Shoes etc
- 12/02/24 Fashion Tips with Ann
- 26/02/24 Big Giveaway of New and Pre-loved Clothes & Shoes etc

We now have a regular swaps/donate table where regulars can bring in pre-loved items to exchange or donate. This is working well and is much appreciated by our young families.

### **Some of our Impact Stories**

### 18.9.23

- Thank you was nice to know this is here for help and support for us struggling. More baby things would be helpful please. Kind and welcoming Daisy Thanks!
- Thank you so much! Hadn't heard of you until recently so will spread the word. Very kind and helpful staff will definitely return. Lovely items. Thanks ③
- Amazing people, so kind and helpful. First time coming and made me feel welcome.
- Amazing experience, loads of help. Thank you.
- Thank you so much for providing with many amazing stuff, clothes, school uniform, toiletries. Myself and family really appreciate. The staff are amazing and make you welcome. Kids can play with toys and crafts. Amazing experience. Thank you!

#### 25.9.23

- Thank you to the team for helping a stressed-out mum!
- Thank you all you lovely and caring ladies. I'm very delighted with all attention and care God Bless You All.
- Another awesome job ladies. Thank you
- These ladies are just amazing so much here and always a friendly vibe, very informative as well. Always ready and able to help and offer services for everything. Keep it up ladies, as they say "It takes a village to raise a child", You guys are doing it for the whole community. Blessings.
- Thank you for your kindness. This is a mega boost!

### **Our Sponsors/Supporters**

Asda Fairshare, Goods for Good Charity and Watford Football Club. A big thank you to these supporters for enabling us to continue to assist the members of our community that need it most throughout the last year!

#### **Volunteers**

Many thanks to our volunteers for their continued support!

Daisy Peets, Amidou N'Jie, Yvonne Davies, Ann Riley-Bailey, Kingsley Davis, Clive Saunders, Favour Ezeifedi, Patrick Charlton, Charmain Sangari, Eva Mbiru, Sanjae Swaby.

Daisy Peets
Director and Thrive Youth Project Lead

















## 50+ Activities Club Report 2022/2023

The fifty plus activity group meet regularly at the Asda Community Rooms. It is open to all communities and is aimed at men and women who are aged 50 and over. We aim to inspire, inform and entertain as often as possible.

It is evidently clear in this world, that friendships and community are most important to one's emotional well-being. Engaging with a social group allows you to escape that feeling of loneliness, where you are able to look forward to seeing friends and forging new friendships and relationships.

As another year comes to a close we look back at a busy year of fun and activities.

We enjoyed making Easter Egg treats just before the Easter break and luckily we made enough to take home for family and friends. During a sugar craft session we made shoe decoration cake toppers.



In October we had an Open Day where we displayed many of our creative items that we'd made over the past year or so. A visit from Ginder & Sons spoke about funeral plans. They were able to answer many questions and clear up many misconceptions about funerals and funeral plans. A group of men played dominoes and we also had a visit from the Sickle Cell nurses from Watford General Hospital. It was a very successful day.

Another canal boat trip was organised and we enjoyed a lovely relaxing day, drifting along the Grand Union Canal in Hemel Hempstead. We were able to have a fish and chip lunch which was a treat as it was delivered to us by another boat. There was also the opportunity for people to get involved and some of the younger people helped with steering the boat and the opening and closing of locks along the way.





Our Admin Assistant organised a visit from 10 under 12s boys from Watford Football Club. The boys shared the work that they had been doing on the Windrush and the footballer Walter Tull. It was a very delightful visit, with Peter Taylor – the elected mayor also in attendance. Everyone was very appreciative of the interaction with the young people.

We had an informative and interesting talk from the Community Engagement Co-ordinator of the Rennie Grove Peace Hospice. She explained that Rennie Grove Hospice and Peace Hospice Care had merged to help meet the growing need for hospice services in Hertfordshire.



Just in time for the Christmas period, we made Christmas Wreaths, which was fun. We organised a Christmas lunch at our last session of the year and had drinks and cake at a local café in the new year.

Although our group is not vast in numbers, we look forward each week to meeting each other.

If you or anyone you know would like to join us, please do. Come and join us for tea or coffee and biscuits or a slice of cake.

We meet at:

Asda Community Room, Odhams Industrial Estate, St Albans Rd, Watford WD24 7RT

Wednesdays 11.30 to 2.30pm

Marcia Johnson
Director and 50+ Project Lead

## Sickle Cell and Thalassemia Support Group Report 2023/2024

Since WACA's last AGM in 2022 we are pleased to inform you that we have some good news for those living with the crippling Sickle Cell disease in the Watford area. In February 2023 we were blessed with the appointment of a Sickle Cell Nurse based at Watford General Hospital. Asiawu Imam's role is to improve experience and clinical outcomes for patients admitted to hospital with Sickle Cell.

As previously we continued with our wish to direct and inform the community with the best advice available to us. On 21<sup>st</sup> June 2023 we held our usual Sickle Cell Awareness Day. We have been very lucky that John James, Chief Executive of the Sickle Cell Society has yet again supported our event. In addition Asiawu Imam also attended the event.

John James updated us on the All Party Parliamentary Group Report, "No-One's Listening" where there are signs of progress/movement. John made it clear that people living with Sickle Cell have a dreadful experience in Accident and Emergency across the whole of the country. One of the ways NHS England has proposed to combat this, is a pilot scheme which consists of a hyper acute unit in hospitals for Sicklers. Some of these units are already in place for other illnesses incl. strokes, cancer etc. This process would bypass A&E and give direct access to specialist carers which would improve outcomes. The pilots will not be across the whole country initially but some in larger towns could come into effect in 2023 and will be fully funded by NHS England.

The second plan is for NHS England to establish a Digital care record to enable patients to obtain medication if they were for instance visiting family in another part of the country. Healthcare professional are often reluctant to give morphine or Ketamine that a Sickler would normally get from their local provider. This may not be available before the end of the year (2023) but Healthcare cards that all Sicklers have can be used in the interim until the Digital cards are up and running.

The third piece of work that The Sickle Cell Society has been advocating for decades is free Prescriptions for Sicklers but it's unlikely that free prescriptions will be approved due to the NHS's own financial issues. However there is a campaign to increase the pre-payment certificate which would deliver savings. This would be a short term measure until help with prescription costs are available.

These are the three areas that are being discussed with the NHS but there are other solutions being reviewed so please listen to the full video for further information.

We would like to acknowledge and thank John James who as usual gave up his evening to speak to our community along with the introduction of WGH Sickle Cell Nurse Asiawu Imam who you will hear more from at future Sickle Cell meetings.

# WACA Sickle Cell Committee: Mrs Dolores Smith, Mrs Pearline McFarlane, Clive Saunders & Valerie Osborne

<sup>\*</sup> The Sickle Cell Society is a National Charity for Sickle Cell providing advocacy & support to individuals and families. They provide information and advice to many countries apart from the UK and produced guidelines entitled "Standards for Clinical care of Adults with Sickle Cell Disease in the UK" for hospitals and healthcare professionals with the aim of improving care for patients. The Society also works with Industry to champion treatment for Sickle Cell.

# **Black History Month Report 2023-2024**

Once again, we have been able to put on a programme for Black History Month due to the hard work of our Black History planning group.

For us Black History is not something that is confined to October but is an all year-round matter. Our contribution and continuing impact cannot be regulated to one month only. However, we do have a particular focus on activities during that month.

The programme of events for October 2023 included:

| Date                     | Event  | Details  |
|--------------------------|--|--|
| 1 <sup>st</sup> October  | Black History<br>Month Launch                              | Our virtual Black History Month (BHM) Launch took place on Sunday 1 <sup>st</sup> October 2023. We showcased a short film on the life of Sam Lusack (a founder member of WACA) which was well received and we were treated to Alex Williams talking and performing some of his poetry.   |
|                          |  | The recording is still available and the link to view is: <a href="https://www.youtube.com/watch?v=n8sg6WdAH1Y">https://www.youtube.com/watch?v=n8sg6WdAH1Y</a>  |
| 3 <sup>rd</sup> October  | The Reality of<br>Race<br>Discrimination in<br>These Times | Marilyn Devonish led hosted a session reflecting on the experiences of racism of people of African heritage past and present. We discussed current state of race discrimination in the UK, its impact on individuals and communities, and potential strategies for combating it.  The recording is still available and the link to view is: https://www.youtube.com/watch?v=prPyX-56S3w&t=5s     |
| 7 <sup>th</sup> October  | Walk and Talk Event at Cassiobury Park                     | The importance of adopting healthier lifestyles cannot be understated – especially for individuals with a medical history of diabetes, and high blood pressure. We had a Walk and Talk event in Cassiobury Park, which provided a great opportunity to socialise and provide valuable exercise   |
| 11 <sup>th</sup> October | 50+ Activity Club<br>Open Day                              | As mentioned earlier in the report, our 50+ Activity Club held a very successful open day as part of BHM, which included a group of men playing dominos, showcasing the various craft items created over the past year and a visit from Ginder and Sons talking through their funeral services.  |
| 17 <sup>th</sup> October | South West Herts<br>Black Parents<br>Forum Launch<br>Event | We launched a new service called the South West Herts Black Parents Forum, which is for parents, grandparents, carers and guardians of black or mixed heritage children. This group is to enable us to consider the issues and challenges that they face and discuss how collectively we can ensure that our children receive the best quality education from the various providers in the area. |

| 20 <sup>th</sup> October | Myths and<br>Stereotypes of<br>Black Male and<br>Female         | Zora Johnson and Hugh Mayers, (expert Psychologist and relationship counsellor) looked at why myths surrounding the lack of successful relationships within the black community exist and lead a very engaging discussion.   |
|--------------------------|---|--|
| 23 <sup>rd</sup> October | Relationships  Mental Health and Suicide in the Black Community | For this very insightful and engaging session, we explored the issues around mental health and suicide in the Black community and heard some inspiring stories and gained insight into support options available.  |
|                          |   | The recording is still available and the link to view is: <a href="https://www.youtube.com/watch?v=52P">https://www.youtube.com/watch?v=52P</a> YDrRw7c&t=2s   |
| 26 <sup>th</sup> October | Children's<br>Storytelling<br>Workshop                          | Alim Kamara of Storie Storie led a fantastic session at South Oxhey library. His high energy, inspirational storytelling captivated all and provided some insightful life lessons and interesting facts.   |
| 29 <sup>th</sup> October | BHM Virtual Quiz  | We held another virtual Black History Month Quiz, which was another great way to reflect and learn about a variety of different aspects of Black history and culture.  |
| 31 <sup>st</sup> October | An Audience with<br>Local Black<br>Women Writers                | With the theme of BHM 2023 being 'Saluting our Sisters', we held an audience with three local women writers to conclude our month of activities. Elaine Nembhard, Audrey Brotherson and Franca Lawrence spoke about their works, their journey, motivations and next steps.  The recording is still available and the link to view is: <a href="https://www.youtube.com/watch?v=wnQh3WtxYRQ&amp;t=12s">https://www.youtube.com/watch?v=wnQh3WtxYRQ&amp;t=12s</a> |

A big thank you to all those who contributed to making this another successful Black History Month.

Beyond the month of October, the planning group also organised the following activities.:

- Anti Black Discrimination with Professor Anton Emmanuel Monday 15 January 2024
   We hosted a fascinating discussion with renown medical Professor Anton Emmanuel. We
   considered the issue of Anti-Black Discrimination particularly in the UK with lots of data that
   indicates that despite years of legislation, anti-black discrimination remains a reality today.
   <a href="https://www.youtube.com/watch?v=kW7nKGDsS8Y">https://www.youtube.com/watch?v=kW7nKGDsS8Y</a>
- Cost of Living Crisis: What is happening and what can you do? Wednesday 7 February 2024
   A discussion addressing the cost-of-living crisis, how long it will last and the impact it is having and is likely to continue to have. <a href="https://www.youtube.com/watch?v=uyCURk3">https://www.youtube.com/watch?v=uyCURk3</a> yug
- Let's Talk About Prostate Cancer Tuesday 20 February 2024
   One of our most well attended and most viewed videos on Youtube, our Prostate cancer event was a great discussion regarding this topic, with contributions from those with lived experience as well as learning crucial information from Dr Pearl Onyekuru.

   <a href="https://www.youtube.com/watch?v=BSpauoAOa-E&t=4s">https://www.youtube.com/watch?v=BSpauoAOa-E&t=4s</a>

# WACA Presents.. An Evening of Celebration! featuring the WACA Community Awards 2024 – Saturday 31 March 2024

We held a successful event of celebration event where we presented the winners of the WACA Community Awards 2024 with their awards and had an exciting lineup of entertainment. Hosted by Geoff Schumann, we were also treated to an evening of comedy, poetry from acclaimed poet Alex Williams, storytelling from renown International storyteller Alim Kamara and an exurberant performance from Masihi Arts!















# **Looking Ahead**

We remain in difficult times. We, the African and Caribbean communities need to come together, identify supportive allies and forge our way forward. WACA is your organisation.

As a reminder, membership remains free. Do join us in collectively becoming the change that we all want to see in the creation of a better world now and in the future.

## **Thanks & Acknowledgements**

Funders Businesses

Three Rivers District Council
Leavesden Baptist Church
Amazon Foundation
Hertfordshire County Council
African Health Policy Network (AHPN)

**ASDA** 

### **Community Groups**

Sickle Cell Society
Watford Palace Theatre
Watford & Three Rivers Trust

### **Individual Donations**

A number of individuals have made donations and this is very much appreciated.

We want to thank all of you. However, the work is far from done and we hope we can continue to call on your full involvement and support in the future.

# **TOGETHER WE CAN ACHIEVE MORE**







# WATFORD AFRICAN CARIBBEAN ASSOCIATION

# STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

### FOR THE YEAR ENDED 31 MARCH 2024

|                                  |       | Unrestricted funds | Restricted funds | Total  | Unrestricted funds | Restricted funds | Total  |
|----------------------------------|-------|--------------------|------------------|--------|--------------------|------------------|--------|
|                                  |       | 2024               | 2024             | 2024   | 2023               | 2023             | 2023   |
|                                  | Notes | £                  | £                | £      | £                  | £                | £      |
| Income from:                     |       |                    |                  |        |                    |                  |        |
| Donations and                    |       |                    |                  |        |                    |                  |        |
| legacies                         | 3     | 21,024             | 2,250            | 23,274 | 5,167              | 120              | 5,287  |
| Other trading                    |       |                    |                  |        |                    |                  |        |
| activities                       | 4     | 412                | -                | 412    | -                  | -                | -      |
| Investments                      | 5     | 701                |                  | 701    | 185                |                  | 185    |
| Total income                     |       | 22,137             | 2,250            | 24,387 | 5,352              | 120              | 5,472  |
| Expenditure on:                  |       |                    |                  |        |                    |                  |        |
| Raising funds                    | 6     | 1,963              |                  | 1,963  |                    |                  |        |
| Charitable activities            | 7     | 11,287             | 2,411            | 13,698 | 2,073              | 1,150            | 3,223  |
| Total expenditure                |       | 13,250             | 2,411            | 15,661 | 2,073              | 1,150            | 3,223  |
| Net income/(expen for the year/  | -     |                    |                  |        |                    |                  |        |
| Net movement in fu               | unds  | 8,887              | (161)            | 8,726  | 3,279              | (1,030)          | 2,249  |
| Fund balances at 1 a 2023        | April | 55,989<br>———      | 19,430           | 75,419 | 52,710             | 20,460           | 73,170 |
| Fund balances at 3<br>March 2024 | 1     | 64,876             | 19,269           | 84,145 | 55,989             | 19,430           | 75,419 |
|                                  |       |                    |                  |        |                    |                  |        |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

### WATFORD AFRICAN CARIBBEAN ASSOCIATION

### **BALANCE SHEET**

### AS AT 31 MARCH 2024

|                                       |       | 2024    |             | 2023    |        |
|---------------------------------------|-------|---------|-------------|---------|--------|
|                                       | Notes | £       | £           | £       | £      |
|                                       |       |         |             |         |        |
| Current assets                        |       |         |             |         |        |
| Debtors                               | 12    | 315     |             | -       |        |
| Cash at bank and in hand              |       | 86,779  |             | 78,368  |        |
|                                       |       | 87,094  |             | 78,368  |        |
| Creditors: amounts falling due within |       |         |             |         |        |
| one year                              | 13    | (2,949) |             | (2,949) |        |
|                                       |       |         |             |         |        |
| Net current assets                    |       |         | 84,145      |         | 75,419 |
|                                       |       |         |             |         | =====  |
| Income funds                          |       |         |             |         |        |
| Restricted funds                      | 14    |         | 19,269      |         | 19,430 |
| Unrestricted funds                    | 1-7   |         | 64,876      |         | 55,989 |
| Chicotholica fundo                    |       |         | <del></del> |         |        |
|                                       |       |         | 84,145      |         | 75,419 |
|                                       |       |         |             |         |        |

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

| The financial statements were approved by the Trust | ees on       |
|---|--------------|
|   |              |
|   |              |
| Clive Saunders OBE                                  | Garnet Hinds |
| Trustee   | Trustee      |

Company registration number 07618383